



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball ☐    Basketball ☐    Soccer ☐    Softball ☐    Volleyball ☒  
Sport Activity (check one)    Cheer ☐

REGION #   2      BOYS ☐ or GIRLS ☒

Held at Livingston Central High School      Dates Oct 28, 29, 31, and Nov 2

|        |                                                                                                                                               |          |            |                   |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|-------------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts   | Totals            |
|        | Ticket Sales                                                                                                                                  |          | \$ 2180.00 |                   |
|        | Broadcasting                                                                                                                                  |          |            |                   |
|        | Sponsorship                                                                                                                                   |          |            |                   |
|        | <b>TOTAL REVENUE (1)</b>                                                                                                                      |          |            | <b>\$ 2180.00</b> |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses   |                   |
|        | Game Officials                                                                                                                                |          | \$ 1326.00 |                   |
|        | Trophies                                                                                                                                      |          | \$ 418.43  |                   |
|        | Travel for Participating Teams                                                                                                                |          |            |                   |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | \$ 555.90  |                   |
|        | <b>TOTAL EXPENSES (2)</b>                                                                                                                     |          |            | <b>\$ 2300.33</b> |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |            |                   |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          |            |                   |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |            | 0.00              |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          |            |                   |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |            | -\$ 120.33        |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School                 | Amount   | School             | Amount   | School | Amount |
|------------------------|----------|--------------------|----------|--------|--------|
| Caldwell County        | -\$15.04 | Livingston County  | -\$15.04 |        |        |
| Christian County       | -\$15.04 | Trigg County       | -\$15.04 |        |        |
| Henderson County       | -\$15.04 | University Heights | -\$15.04 |        |        |
| Hopkins County Central | -\$15.04 | Union County       | -\$15.04 |        |        |
|                        |          |                    |          |        |        |
|                        |          |                    |          |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session      | Paid       |
|--------------|------------|
| 1            | 65         |
| 2            | 115        |
| 3            | 118        |
| 4            | 138        |
| 5            |            |
| 6            |            |
| 7            |            |
| <b>Total</b> | <b>436</b> |

Tommy Rogers  
MANAGER

Livingston Central High School  
SCHOOL

270-928-2065  
DAYTIME PHONE

Itemized Expenses:

|                                                 |          |
|-------------------------------------------------|----------|
| Gate — 4 nights at \$25.00 per night -----      | \$100.00 |
| Scoreboard—4 nights at \$25.00 per night -----  | \$100.00 |
| Scorekeeper—4 nights at \$25.00 per night ----- | \$100.00 |
| 2 KHSAA Volleyballs -----                       | \$105.90 |
| Tournament Manager -----                        | \$150.00 |
| Total -----                                     | \$555.90 |

Game Officials:

|                  |                                                    |
|------------------|----------------------------------------------------|
| October 28 ----- | \$377.00 including \$77.00 travel for one official |
| October 29 ----- | \$345.00 including \$45.00 travel for one official |
| October 31 ----- | \$377.00 including \$77.00 travel for one official |
| November 2 ----- | \$227.00 including \$77.00 travel for one official |
| Total -----      | \$1326.00                                          |

Trophies:

Riherds    Smiths Grove, KY

|                                                                 |                                          |          |
|-----------------------------------------------------------------|------------------------------------------|----------|
| 1 <sup>st</sup> and 2 <sup>nd</sup> Place Regional Trophy ----- | \$60.75 each plus shipping \$13.93 ----- | \$135.43 |
|-----------------------------------------------------------------|------------------------------------------|----------|

Lone Oak Trophy    Paducah, KY

|                                                                   |          |
|-------------------------------------------------------------------|----------|
| 25 1 <sup>st</sup> Place Medals and 15 "All Region" Plaques ----- | \$283.00 |
|-------------------------------------------------------------------|----------|

|             |          |
|-------------|----------|
| Total ----- | \$418.43 |
|-------------|----------|